

East Providence School District

2006-2007 Expenditure

District Expenditures by Education Level

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 75,258,617 |
| Total District Enrollment*: | 5,716 |
| Total District Per Pupil: | \$ 13,166 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 68,651,305 |
| In-District Enrollment: | 5,532 |
| In-District Per Pupil: | \$ 12,410 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|-------------------------------------|---------------|
| Adj. District Expenditures*: | \$ 66,838,791 |
| In-District Enrollment: | 5,532 |
| Adj. District Per Pupil: | \$ 12,082 |
| * Excludes Other Commitments | |

| Total | | Elementary | Middle | High | Alternative | Other | Non-School |
|------------------------------|---------------|---------------|---------------|---------------|-------------|------------|---------------|
| Expenditures: | \$ 75,258,617 | \$ 24,357,922 | \$ 17,676,359 | \$ 21,202,077 | \$ 649,289 | \$ 206,092 | \$ 11,166,878 |
| % of Total Expenditures: | 100.00% | 32.37% | 23.49% | 28.17% | 0.86% | 0.27% | 14.84% |
| Enrollment: | 5716 | 2,219 | 1,344 | 1,946 | 20 | 3 | 184 |
| % of Total Enrollment: | 100.00% | 38.82% | 23.51% | 34.04% | 0.35% | 0.05% | 3.22% |
| Instruction | | | | | | | |
| Expenditures: | \$ 38,815,290 | 14,461,308 | 10,641,582 | 13,404,927 | 186,745 | 120,729 | 0 |
| % of Total Expenditures: | 51.58% | 19.22% | 14.14% | 17.81% | 0.25% | 0.16% | 0.00% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 12,338,850 | 4,595,493 | 3,008,705 | 3,518,726 | 334,126 | 43,660 | 838,140 |
| % of Total Expenditures: | 16.40% | 6.11% | 4.00% | 4.68% | 0.44% | 0.06% | 1.11% |
| Operations | | | | | | | |
| Expenditures: | \$ 11,668,468 | 3,858,581 | 2,955,454 | 3,356,821 | 104,299 | 21,199 | 1,372,113 |
| % of Total Expenditures: | 15.50% | 5.13% | 3.93% | 4.46% | 0.14% | 0.03% | 1.82% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 8,419,827 | 0 | 0 | 0 | 0 | 0 | 8,419,827 |
| % of Total Expenditures: | 11.19% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 11.19% |
| Leadership | | | | | | | |
| Expenditures: | \$ 4,016,182 | 1,442,540 | 1,070,618 | 921,603 | 24,119 | 20,504 | 536,799 |
| % of Total Expenditures: | 5.34% | 1.92% | 1.42% | 1.22% | 0.03% | 0.03% | 0.71% |